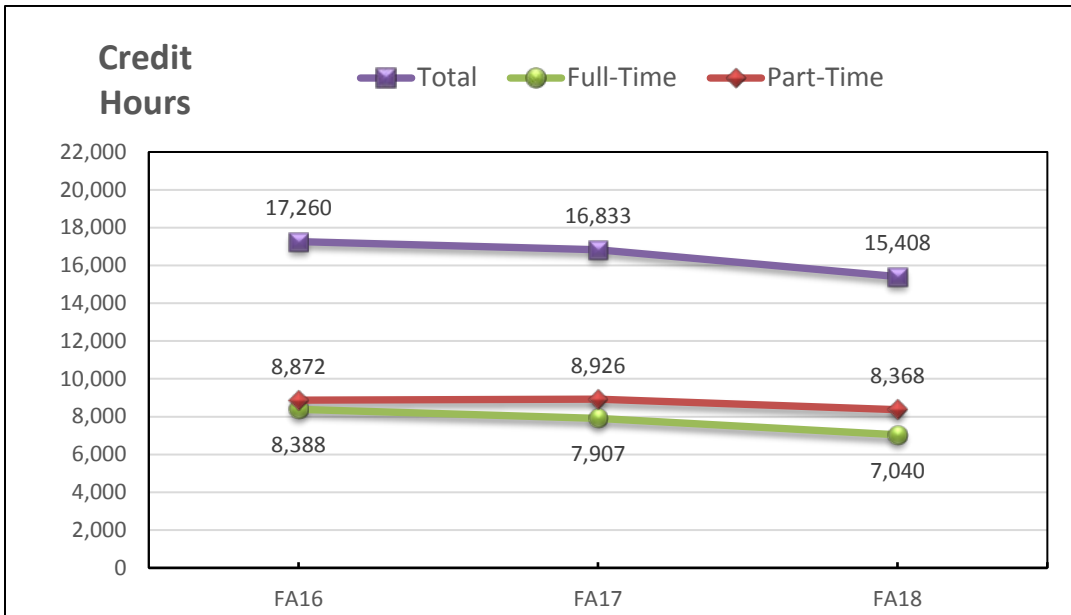
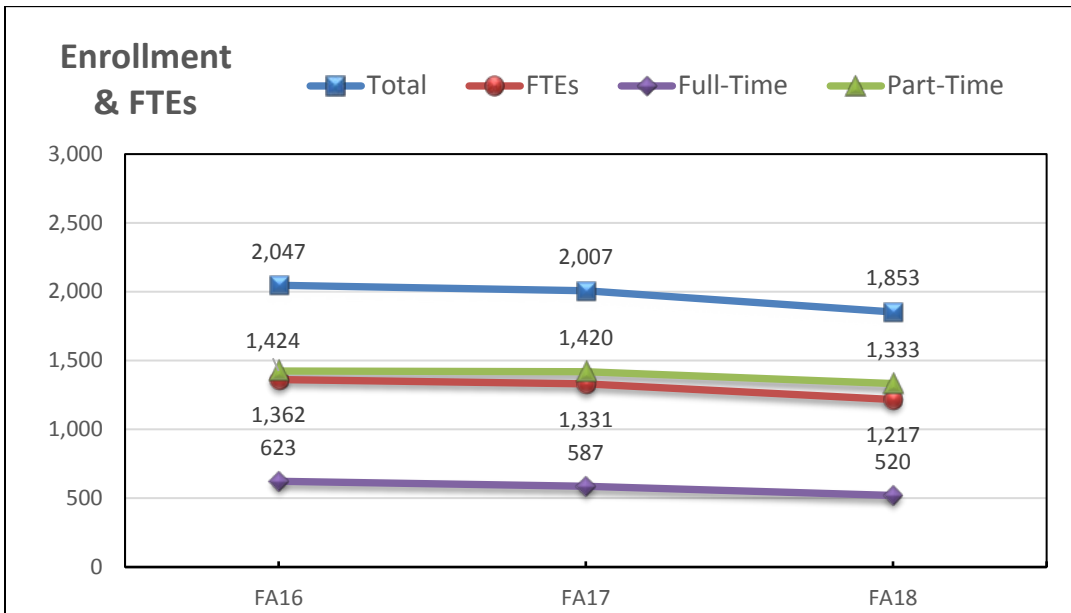




Northampton Community College
Institutional Research

**CREDIT ENROLLMENT TRENDS
MONROE CAMPUS
Fall 2018 Census
October 2018**



Credit Enrollment Trends Fall 2018 Census Monroe Campus

This report represents enrollment at the Monroe Campus, regardless of where students live.

- * The number of credit students enrolled at the Monroe Campus total 1,853, representing a decrease of 154 students or 7.7% over last fall. FTEs at the campus decreased by 8.5% to 1,217; credit hours decreased by 8.5% to 15,408. This is the fourth consecutive year of declining fall enrollment at the campus.
- * Both the number of full-time and part-time students continued to decrease, by 11.4% to 520 and by 6.1% to 1,333 respectively. Full-time students represent 28% of the total credit enrollment at the campus, down from 29% last fall.
- * The number of female students decreased by 6.8% to 1,157, after increasing last fall, while the number of male students continued to decrease, by 9.1% to 696. Female students represent 62% of the total credit enrollment at the campus, the same as last fall.
- * The number of new students continued to decrease, by 11.9% to 623; the number of continuing students decreased by 6.9% to 1,006, after increasing last fall; and the number of reentry students increased by 1.8% to 224, after decreasing last fall. New students represent 34% of the total credit enrollment at the campus, down from 35% last fall.
- * The number of students transferring into the College decreased by 2.4% to 575 after remaining the same last fall, and those transferring in with a degree decreased by 8.7% to 105 after also remaining the same last fall.
- * The total number of minority students enrolled continued to decrease, by 11.5% to 890. Minority students represent 48% of the total credit enrollment at the campus, down from 50% last fall.
- * Average age remained at 24, while the median age increased from 20 to 21. The number of students < 18 years old increased by six or 8.5% to 77, those aged 25-34 increased by 37 or 11.8% to 350, and those aged 65+ remained the same, at 4, while all other age ranges decreased over last fall.
- * The number of Monroe County residents enrolled at the campus decreased by 7.9% to 1,662, after increasing slightly last fall, and the FTEs continued to decrease, by 9.2% to 1,111.3. Monroe County residents represent 90% of the total credit enrollment at the campus, the same as last fall.
- * The number of students enrolled at the campus from Northampton County sponsoring school districts, as well as the FTEs, continued to decrease, by 5.6% to 101 and by 7.7% to 46.8 respectively. Residents of Northampton County sponsoring school districts represent 5% of the total credit enrollment at the campus, the same as last fall.
- * Students at the campus are enrolled from 12 counties outside Monroe County with the highest numbers enrolling from Northampton, Pike, Carbon, Lehigh and Wayne counties respectively.
- * Sixty-six percent of the students at the campus are enrolled in transfer programs, 29% are enrolled in career programs, and 5% are enrolled in other, which includes Guest/Visiting Student, at 21 (down from 23), and High School Dual/Concurrent Enrollment, at 73 (up from 55).
- * Some of the programs with notable enrollment increases over last fall are:
 - ⇒ Nursing (RN) (+29), jumped from 6 to 35
 - ⇒ Computer Science (+12), continued to increase, by 22% to 66

Programs with notable enrollment decreases: Biological Science decreased by 40 or 36% to 71, Computer Information Technology decreased by 24 or 36% to 43, Criminal Justice decreased by 18 or 16% to 96, after all had increased last fall; Liberal Arts continued to decrease, by 18 or 19% to 78; Hospitality Management decreased by 14 or 41% to 20, after remaining the same last fall; Health Care Office Coordinator decreased by 13 or 29% to 32; and Early Childhood Education: Infant to Grade 4 continued to decrease, by 11 or 20% to 44 over last fall.

- * FTEs decreased in Business & Technology, by 15.1% to 286.8 and in Education & Academic Success, by 15.7% to 53.3, after both had increased last fall, while continuing to decrease in Allied Health & Sciences, by 10.6% to 138.0, and in Humanities & Social Sciences, by 5.4% to 702.6, over last fall.

Northampton Community College

Monroe Campus Fall Credit Enrollment Trends

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>% Change</u> <u>2017-18</u>	<u># Change</u> <u>2017-18</u>
Total Students	2047	2007	1853	-7.7%	-154
Total FTEs	1362	1331	1217	-8.5%	-114
<u>Total Credits</u>	17260	16833	15408	-8.5%	-1425
Part-Time	8872	8926	8368	-6.3%	-558
Full-Time	8388	7907	7040	-11.0%	-867
Part-Time	1424	1420	1333	-6.1%	-87
Full-Time	623	587	520	-11.4%	-67
Female	1211	1241	1157	-6.8%	-84
Male	836	766	696	-9.1%	-70
New	741	707	623	-11.9%	-84
Continuing	1054	1080	1006	-6.9%	-74
Reentry	252	220	224	1.8%	4
Transfer In	589	589	575	-2.4%	-14
- with Degree	115	115	105	-8.7%	-10
Monroe County	1800	1805	1662	-7.9%	-143
North Cnty Sponsoring	133	107	101	-5.6%	-6
Other	114	95	90	-5.3%	-5
Transfer	1399	1229	1214	-1.2%	-15
Career	598	699	543	-22.3%	-156
Other	50	79	96	21.5%	17
Nonresident alien	7	6	9	50.0%	3
Hispanic/Latino (of any race)	480	500	444	-11.2%	-56
non-Hispanic/Latino:					
American Indian/Alaska Native	5	5	7	40.0%	2
Asian	53	48	47	-2.1%	-1
Black/African American	406	378	331	-12.4%	-47
Native Hawaiian/Pacific Islander	10	11	10	-9.1%	-1
White	977	965	923	-4.4%	-42
Two or more races	72	64	51	-20.3%	-13
Unknown	37	30	31	3.3%	1
Average Age	24	24	24		
Median Age	21	20	21		

Northampton Community College

Monroe Campus Fall Credit Enrollment Trends

<u>District Enrollment by Heads</u>					
<u>Monroe County</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>% Change 2017-18</u>	<u># Change 2017-18</u>
East Stroudsburg	432	447	393	-12.1%	-54
Pleasant Valley	353	356	337	-5.3%	-19
Pocono Mountain	672	695	628	-9.6%	-67
Stroudsburg	343	307	304	-1.0%	-3
Sub-total Monroe County =	1800	1805	1662	-7.9%	-143
<u>Sponsoring District</u>					
Bangor	39	28	30	7.1%	2
Bethlehem	33	22	16	-27.3%	-6
Easton	26	16	16	0.0%	0
Nazareth	8	9	10	11.1%	1
Northampton	11	11	5	-54.5%	-6
Pen Argyl	9	17	17	0.0%	0
Saucon Valley	4	1	1	0.0%	0
Wilson	3	3	6	100.0%	3
Sub-total NC Sponsoring =	133	107	101	-5.6%	-6
Sub-total Other =	114	95	90	-5.3%	-5
Total Heads =	2047	2007	1853	-7.7%	-154

<u>District Enrollment by FTEs</u>					
<u>Monroe County</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>% Change 2017-18</u>	<u># Change 2017-18</u>
East Stroudsburg	292.0	297.2	273.5	-8.0%	-23.7
Pleasant Valley	251.2	243.2	220.5	-9.3%	-22.7
Pocono Mountain	454.8	476.4	412.1	-13.5%	-64.3
Stroudsburg	235.6	206.5	205.2	-0.6%	-1.3
Sub-total Monroe County =	1233.5	1223.3	1111.3	-9.2%	-112.0
<u>Sponsoring District</u>					
Bangor	21.8	15.9	17.3	8.9%	1.4
Bethlehem	10.2	9.3	6.1	-34.2%	-3.2
Easton	9.2	6.4	6.4	0.0%	0.0
Nazareth	3.6	4.0	4.8	18.8%	0.8
Northampton	4.3	4.3	1.9	-55.8%	-2.4
Pen Argyl	5.2	8.9	7.1	-20.6%	-1.8
Saucon Valley	1.4	0.3	0.3	0.0%	0.0
Wilson	1.0	1.6	2.9	84.2%	1.3
Sub-total NC Sponsoring =	56.6	50.8	46.8	-7.7%	-3.9
Sub-total Other =	72.3	56.8	59.3	4.3%	2.4
Total FTEs =	1362.3	1330.8	1217.3	-8.5%	-113.5

Northampton Community College

Monroe Campus Fall Credit Enrollment Trends

<u>Enrollment by Major</u>					
<u>Major</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>% Change 2017-18</u>	<u># Change 2017-18</u>
Accounting	23	33	24	-27.3%	-9
Applied Psychology	19	29	37	27.6%	8
Applied Quality & Standards	1	1	0	-100.0%	-1
Architecture	1	4	1	-75.0%	-3
Automotive Technology	4	2	1	-50.0%	-1
Biological Science	108	111	71	-36.0%	-40
Biotechnology	15	11	13	18.2%	2
Business Administration	72	78	69	-11.5%	-9
Business Management	71	72	70	-2.8%	-2
Chemistry	17	17	16	-5.9%	-1
Communication Design	28	27	20	-25.9%	-7
Communication Studies	34	26	23	-11.5%	-3
Computer Aided Design	6	1	3	200.0%	2
Computer Information Systems	5	6	3	-50.0%	-3
Computer Information Technology	48	67	43	-35.8%	-24
Computer Science	53	54	66	22.2%	12
Construction Management	4	4	2	-50.0%	-2
Criminal Justice	113	114	96	-15.8%	-18
Culinary Arts	1	0	1	100.0%	1
Dental Hygiene	0	0	1	100.0%	1
Early Childhood Education: Infant to Grade 4	57	55	44	-20.0%	-11
Electrical Technology	5	4	5	25.0%	1
Electromechanical Tech Automated Systems	2	1	1	0.0%	0
Electronics Technology	1	6	4	-33.3%	-2
Emergency Services Administration	1	1	0	-100.0%	-1
Emergency Services Technology	3	2	2	0.0%	0
Engineering	43	40	42	5.0%	2
Environmental Science	19	31	23	-25.8%	-8
Fine Art	18	23	19	-17.4%	-4
General Studies	816	714	705	-1.3%	-9
Global Studies	1	3	1	-66.7%	-2
Health Care Billing & Coding	4	11	7	-36.4%	-4
Health Care Office Coordinator	39	45	32	-28.9%	-13
Health Care Office Specialist	5	5	5	0.0%	0
Heating, Ventilation, Air Conditioning & Refrig.	3	5	3	-40.0%	-2
Hospitality Management	34	34	20	-41.2%	-14
Interior Design	1	1	2	100.0%	1
Journalism, Media & Professional Writing	9	5	7	40.0%	2
Liberal Arts	110	96	78	-18.8%	-18
Marketing	13	16	14	-12.5%	-2
Math/Physics	8	9	9	0.0%	0
Media Production	7	7	4	-42.9%	-3

Major	2016	2017	2018	% Change 2017-18	# Change 2017-18
Medical Assistant	12	6	6	0.0%	0
Middle Level Education: Grades 4 to 8	4	4	7	75.0%	3
Nanofabrication Manufacturing Tech	1	1	0	-100.0%	-1
Nursing (LPN)	21	24	24	0.0%	0
Nursing (RN)	5	6	35	483.3%	29
*Office Administrative Assistant	3	1	0	-100.0%	-1
Paralegal	8	4	3	-25.0%	-1
Public Health	22	13	7	-46.2%	-6
Radiography	1	1	0	-100.0%	-1
Secondary Education	16	18	18	0.0%	0
*Secondary Education: Math and Science	2	2	1	-50.0%	-1
Social Work	41	37	41	10.8%	4
Special Education Paraeducator	3	6	6	0.0%	0
Sport Management	13	13	5	-61.5%	-8
Theatre	10	10	10	0.0%	0
Veterinary Technician	0	0	1	100.0%	1
Web Development	12	9	6	-33.3%	-3
Web Site Design	1	1	0	-100.0%	-1
Welding Technology	0	1	0	-100.0%	-1
Other:					
Ability to Benefit	1	1	2	100.0%	1
Guest/Visiting Student	22	23	21	-8.7%	-2
High School Concurrent	4	3	1	-66.7%	-2
High School Dual Enrollment	23	52	72	38.5%	20
Total =	2047	2007	1853	-7.7%	-154

Northampton Community College

Monroe Campus Fall Credit Enrollment Trends

Enrollment & FTEs by Department/Major

Allied Health & Sciences										
<u>Major</u>	Heads					FTEs				
	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>% Chg 17-18</u>	<u># Chg 17-18</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>% Chg 17-18</u>	<u># Chg 17-18</u>
Biological Science	108	111	71	-36.0%	-40	78.5	76.0	49.5	-34.9%	-26.5
Biotechnology	15	11	13	18.2%	2	11.4	6.4	7.4	15.6%	1.0
Chemistry	17	17	16	-5.9%	-1	12.1	11.3	11.5	1.5%	0.2
Dental Hygiene	0	0	1	100.0%	1	0.0	0.0	1.0	100.0%	1.0
Emergency Services Admin	1	1	0	-100.0%	-1	0.3	0.9	0.0	-100.0%	-0.9
Emergency Services Tech	3	2	2	0.0%	0	1.5	1.0	1.5	50.0%	0.5
Environmental Science	19	31	23	-25.8%	-8	13.2	26.2	18.7	-28.7%	-7.5
Medical Assistant	12	6	6	0.0%	0	6.3	2.8	3.8	39.4%	1.1
Nursing (LPN)	21	24	24	0.0%	0	14.0	16.0	15.7	-2.1%	-0.3
Nursing (RN)	5	6	35	483.3%	29	2.9	4.5	25.4	464.8%	20.9
Public Health	22	13	7	-46.2%	-6	13.4	8.3	3.3	-60.6%	-5.0
Radiography	1	1	0	-100.0%	-1	1.0	1.0	0.0	-100.0%	-1.0
Veterinary Technician	0	0	1	100.0%	1	0.0	0.0	0.3	100.0%	0.3
Sub-total AH & S =	224	223	199	-10.8%	-24	154.6	154.3	138.0	-10.6%	-16.3

Business & Technology										
<u>Major</u>	Heads					FTEs				
	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>% Chg 17-18</u>	<u># Chg 17-18</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>% Chg 17-18</u>	<u># Chg 17-18</u>
Accounting	23	33	24	-27.3%	-9	12.5	21.3	15.8	-26.2%	-5.6
Applied Quality & Standards	1	1	0	-100.0%	-1	0.8	0.3	0.0	-100.0%	-0.3
Architecture	1	4	1	-75.0%	-3	0.3	2.1	0.6	-72.0%	-1.5
Automotive Technology	4	2	1	-50.0%	-1	1.3	1.3	0.1	-93.3%	-1.2
Business Administration	72	78	69	-11.5%	-9	52.6	54.3	46.9	-13.5%	-7.3
Business Management	71	72	70	-2.8%	-2	45.8	43.0	48.8	13.6%	5.8
Computer Aided Design	6	1	3	200.0%	2	3.3	0.5	1.2	133.3%	0.7
Computer Information Systems	5	6	3	-50.0%	-3	4.1	4.1	1.8	-55.1%	-2.3
Computer Information Tech	48	67	43	-35.8%	-24	32.3	43.4	27.0	-37.8%	-16.4
Computer Science	53	54	66	22.2%	12	37.5	42.4	52.5	23.8%	10.1
Construction Management	4	4	2	-50.0%	-2	2.0	3.0	0.5	-83.3%	-2.5
Culinary Arts	1	0	1	100.0%	1	0.3	0.0	0.3	100.0%	0.3
Electrical Technology	5	4	5	25.0%	1	2.4	2.3	2.1	-7.4%	-0.2
Electromechan Tech Auto Sys	2	1	1	0.0%	0	0.6	0.3	0.3	0.0%	0.0
Electronics Technology	1	6	4	-33.3%	-2	0.5	2.6	1.9	-25.8%	-0.7
Engineering	43	40	42	5.0%	2	30.0	27.9	31.6	13.1%	3.7
Health Care Billing & Coding	4	11	7	-36.4%	-4	1.6	4.2	2.4	-42.0%	-1.8
Health Care Office Coordinator	39	45	32	-28.9%	-13	22.3	22.8	13.9	-38.8%	-8.8
Health Care Office Specialist	5	5	5	0.0%	0	3.4	4.3	2.1	-51.9%	-2.3
Heating, Vent, Air Cond & Refrig	3	5	3	-40.0%	-2	1.5	2.6	1.1	-58.1%	-1.5
Hospitality Management	34	34	20	-41.2%	-14	20.4	20.9	12.8	-38.6%	-8.1
Interior Design	1	1	2	100.0%	1	0.3	0.5	1.5	200.0%	1.0
Marketing	13	16	14	-12.5%	-2	9.3	11.5	7.8	-31.9%	-3.7
Math/Physics	8	9	9	0.0%	0	5.3	6.3	7.1	13.3%	0.8
Nanofabrication Manufact Tech	1	1	0	-100.0%	-1	0.5	0.5	0.0	-100.0%	-0.5
Office Administrative Assistant*	3	1	0	-100.0%	-1	1.5	0.5	0.0	-100.0%	-0.5
Paralegal	8	4	3	-25.0%	-1	3.2	1.8	1.3	-31.8%	-0.6

Major	Heads					FTEs				
	2016	2017	2018	% Chg 17-18	# Chg 17-18	2016	2017	2018	% Chg 17-18	# Chg 17-18
Sport Management	13	13	5	-61.5%	-8	8.8	8.7	3.0	-65.4%	-5.7
Web Development	12	9	6	-33.3%	-3	4.3	4.4	2.4	-45.3%	-2.0
Welding Technology	0	1	0	-100.0%	-1	0.0	0.3	0.0	-100.0%	-0.3
Sub-total B & T =	484	528	441	-16.5%	-87	308.5	337.8	286.8	-15.1%	-51.1

Education & Academic Success

Major	Heads					FTEs				
	2016	2017	2018	% Chg 17-18	# Chg 17-18	2016	2017	2018	% Chg 17-18	# Chg 17-18
ECE: Infant to Grade 4	57	55	44	-20.0%	-11	38.7	41.2	31.6	-23.3%	-9.6
Middle Level Ed: Grades 4 to 8	4	4	7	75.0%	3	3.6	2.2	6.0	176.9%	3.8
Secondary Education	16	18	18	0.0%	0	12.8	13.9	12.0	-13.8%	-1.9
Secondary Ed: Math and Science*	2	2	1	-50.0%	-1	1.0	1.3	0.3	-81.3%	-1.1
Special Education Paraeducator	3	6	6	0.0%	0	2.3	4.6	3.4	-25.5%	-1.2
Sub-total E & AS =	82	85	76	-10.6%	-9	58.3	63.2	53.3	-15.7%	-9.9

Humanities & Social Sciences

Major	Heads					FTEs				
	2016	2017	2018	% Chg 17-18	# Chg 17-18	2016	2017	2018	% Chg 17-18	# Chg 17-18
Applied Psychology	19	29	37	27.6%	8	15.3	20.3	31.5	55.6%	11.3
Communication Design	28	27	20	-25.9%	-7	19.7	20.1	11.4	-43.2%	-8.7
Communication Studies	34	26	23	-11.5%	-3	21.6	17.7	15.0	-15.1%	-2.7
Criminal Justice	113	114	96	-15.8%	-18	86.5	83.5	74.8	-10.5%	-8.8
Fine Art	18	23	19	-17.4%	-4	15.7	16.0	14.4	-9.9%	-1.6
General Studies	816	714	705	-1.3%	-9	541.4	471.0	459.9	-2.4%	-11.1
Global Studies	1	3	1	-66.7%	-2	0.3	3.0	1.0	-66.7%	-2.0
Journalism, Media & Prof Writing	9	5	7	40.0%	2	5.2	4.3	5.0	17.6%	0.8
Liberal Arts	110	96	78	-18.8%	-18	77.3	70.1	55.7	-20.6%	-14.4
Media Production	7	7	4	-42.9%	-3	3.6	3.3	2.4	-25.6%	-0.8
Social Work	41	37	41	10.8%	4	27.0	25.4	25.9	2.0%	0.5
Theatre	10	10	10	0.0%	0	7.3	7.5	5.6	-25.6%	-1.9
Web Site Design	1	1	0	-100.0%	-1	0.3	0.3	0.0	-100.0%	-0.3
Sub-total H & SS =	1207	1092	1041	-4.7%	-51	821.0	742.3	702.6	-5.4%	-39.8

Other	50	79	96	21.5%	17	19.9	33.2	36.8	10.8%	3.6
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Total =	2047	2007	1853	-7.7%	-154	1362.3	1330.8	1217.3	-8.5%	-113.5
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Northampton Community College

Monroe Campus Fall Credit Enrollment Trends

<u>Enrollment by Age</u>					
<u>Age</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>% Change 2017-18</u>	<u># Change 2017-18</u>
< 18	44	71	77	8.5%	6
18-21	1142	1121	979	-12.7%	-142
22-24	290	280	258	-7.9%	-22
25-34	320	313	350	11.8%	37
35-44	151	131	112	-14.5%	-19
45-54	81	74	63	-14.9%	-11
55-64	15	13	10	-23.1%	-3
65+	4	4	4	0.0%	0
Total =	2047	2007	1853	-7.7%	-154

<u>Average & Median Age</u>			
	<u>2016</u>	<u>2017</u>	<u>2018</u>
Average Age	24	24	24
Median Age	21	20	21

Northampton Community College

Monroe Campus Fall Credit Enrollment Trends

<u>Enrollment by County</u>				
<u>County</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u># Change 2017-18</u>
Berks	3	1	0	-1
Bucks	0	1	2	1
Carbon	22	23	25	2
Dauphin	0	0	1	1
Lackawanna	6	5	4	-1
Lehigh	15	16	12	-4
Luzerne	4	5	4	-1
Monroe	1740	1726	1609	-117
Montgomery	1	1	0	-1
Northampton	127	105	98	-7
Northumberland	1	0	0	0
Perry	1	0	0	0
Philadelphia	2	0	2	2
Pike	97	106	78	-28
Schuykill	0	0	1	1
Snyder	1	0	0	0
Wayne	9	6	6	0
Wyoming	0	0	1	1
Sub-total Pennsylvania =	2029	1995	1843	-152

<u>Enrollment by State</u>				
<u>State</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u># Change 2017-18</u>
New Jersey	6	4	3	-1
New York	4	1	2	1
Pennsylvania	2029	1995	1843	-152
Sub-total United States =	2039	2000	1848	-152

<u>Enrollment by Country</u>				
<u>Country</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u># Change 2017-18</u>
Brazil	0	0	1	1
Ghana	1	0	0	0
Honduras	0	2	1	-1
Ivory Coast	0	2	2	0
Kenya	0	1	0	-1
Malaysia	3	0	0	0
Mexico	1	0	0	0
Morocco	1	1	0	-1
Saudi Arabia	1	1	0	-1
Surinam	0	0	1	1
United States	2039	2000	1848	-152
Vietnam	1	0	0	0
Grand Total =	2047	2007	1853	-154